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ABSTRACT

This graphical and textual summary of the state funding claims paid by the Illinois Community College Board during fiscal year (FY) 1980 provides information about three grant categories: credit hour grants; equalization grants; and disadvantaged student grants. The report first details total payments, which amounted to $103,252,400 for credit hour grants, $17,200,000 for equalization grants, and $4,700,000 for disadvantaged student grants. None of these funds were lapsed. The number of full-time equivalent (FTE) students served under each of the three categories is then detailed, as are the grant payments made to each of the state's 38 community college districts. An analysis is then presented of the credit hour and FTE student counts upon which state credit hour grants were determined. This analysis includes: (1) a list of rates per credit hour utilized for payment of grants; (2) a delineation of credit hours generated in five instructional areas at each of the college districts; (3) an assessment of the average grant per credit hour at each district; and (4) a breakdown of credit hours and grants paid at each district during each of the four academic terms. The report concludes with a summary of the equalization grants paid to 17 of the districts and a delineation of the FY 1980 disadvantaged student grant payments per district, which were based on the number of remedial credit hours generated during FY 1979.

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FISCAL YEAR 1980 STATE FUNDING CLAIMS PROCESSED AND PAID BY THE ILLINOIS COMMUNITY COLLEGE BOARD

SEPTEMBER 12, 1980

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Illinois Community College Board

FY 1980 STATE FUNDING CLAIMS PROCESSED AND PAID BY THE ILLINOIS COMMUNITY COLLEGE BOARD

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Summary Total of Appropriations, Payments, and Amounts Lapsed for Credit Hour, Equalization, and Disadvantaged Student Grants for Fiscal Year 1980

The purpose of the introductory section is to provide a brief summary of the appropriations, payments, and amounts lapsed during Fiscal Year 1980 of state aid payments for the public community colleges of Illinois. Further detail of payments can be found in Tables 1 through 11.

Table 1 below, shows that a total of $125,152,400 was appropriated from the General Revenue Fund for the Illinois public community colleges for FY 1980. Due to a substantial increase in credit hours produced in FY 1980, no funds were lapsed in FY 1980. Enrollment in Illinois public community colleges increased from 161,599 full-time equivalent (FTE) students in FY 1979 to 174,080 in FY 1980. The original budget for the public community college system was based upon 167,000 full-time equivalent students. Pro-ration of funds was not necessary because most of the growth was in the lowest payment rate category. (See Table 4.)

Table 1

Analysis of Appropriations, Payments, and Amounts Lapsed for Credit Hour, Equalization, and Disadvantaged Student Grants for Fiscal Year 1980

	Credit Hour Grants	Equalization Grants	Disadvantaged Grants	Total Grants
Original Appropriation	$103,252,400	$17,200,000	$4,700,000	$125,152,400
Total Payments	103,252,400	17,200,000	4,700,000	125,152,400
Amount Lapsed	-0-	-0-	-0-	-0-

Summary of Total State Aid Apportionment Payments to Illinois Public Community Colleges in FY 1980

Table 2 below, summarizes the state aid payments by the three major grant categories and identifies the total number of full-time equivalent students served for each type of grant.

Table 2

FTE Students Served by Apportionment Payments

Grants	Amount	Percent	FTE Students Served
Credit Hour	$103,252,400	82.5%	174,080
Equalization	17,200,000	13.7%	104,489
Disadvantaged	4,700,000	3.8%	85,000
	$125,152,400	100.0%	

Table 3, on the next page, identifies the state aid apportionment payments paid to each community college district in FY 1979 for each of the three Illinois Community College Board (ICCB) state aid grant categories. All districts except State Community College of East St. Louis (which is funded through regular line item appropriation) received grants because their equalized assessed valuation per FTE in-district student was below the state average.

It should be noted in Table 3 that the state aid apportionment payments (excluding State Community College of East St. Louis) ranged from a low of $741,864.62 (Richland Community College) to a high of $36,758,390.02 (City Colleges of Chicago).

Illinois Community College Board

Table 3

Summary of Total State Aid Apportionment Payments to Illinois Public Community Colleges in FY 1980

Dist. No.	District	Credit Hour Grants	Equalization Grants	Disadvantaged Grants	Total Grants
501	Kaskaskia	$ 1,042,199.91	$ 48,004.23	$ 21,097.00	$ 1,111,301.14
502	DuPage	5,916,327.24		34,581.00	5,950,908.24
503	Black Hawk	2,757,224.35	549,686.87	162,873.00	3,469,784.22
504	Triton	5,713,652.71	564,985.93	75,842.00	6,354,480.64
505	Parkland	2,774,421.77		31,330.00	2,805,751.77
506	Sauk Valley	1,197,646.33	41,067.98	28,027.00	1,266,741.31
507	Danville	1,251,257.60	287,055.56	33,576.00	1,571,889.16
508	Chicago	23,053,667.16	10,733,745.86	2,970,977.00	36,758,390.02
509	Elgin	1,752,654.09		36,988.00	1,789,642.09
510	Thornton	2,628,452.76	617,408.89	135,252.00	3,381,113.65
511	Rock Valley	2,380,947.19		35,556.00	2,416,503.19
512	Wm. R. Harper	4,864,877.30		96,124.00	4,961,001.30
513	Illinois Valley	1,754,753.64		22,584.00	1,777,337.64
514	Illinois Central	3,895,257.99		62,467.00	3,957,724.99
515	Prairie State	2,182,487.73	153,238.76	24,771.00	2,360,497.49
516	Waubonsee	1,543,848.04		39,996.00	1,583,844.04
517	Lake Land	1,763,019.10		22,764.00	1,785,783.10
518	Carl Sandburg	1,023,038.89		21,353.00	1,044,391.89
519	Highland	917,006.94	64,068.80	44,750.00	1,025,825.74
520	Kankakee	1,123,580.39		56,343.00	1,179,843.39
521	Rend Lake	1,306,962.62	339,261.74	21,804.00	1,668,027.96
522	Belleville	3,388,017.64	677,578.65	71,226.00	4,136,822.29
523	Kishwaukee	1,019,931.98	120,306.96	30,067.00	1,170,305.94
524	Moraine Valley	3,559,130.30	173,460.50	75,268.00	3,807,858.80
525	Joliet	3,630,379.38		76,939.00	3,707,318.38
526	Lincoln Land	2,216,916.32		23,311.00	2,240,227.32
527	Morton	1,117,312.60		23,965.00	1,141,277.60
528	McHenry	1,021,425.96		25,740.00	1,047,165.96
529	Illinois Eastern	3,338,050.36	1,848,168.24	88,976.00	5,275,194.60
530	John A. Logan	1,180,171.98	410,887.16	27,457.00	1,618,516.14
531	Shawnee	643,260.35	317,075.04	26,898.00	987,233.39
532	Lake County	3,230,609.14		50,725.00	3,281,334.14
533	Southeastern	1,247,272.94	254,001.23	24,533.00	1,525,807.17
534	Spoon River	746,479.73		23,147.00	769,626.73
535	Oakton	2,614,006.89		60,247.00	2,674,253.89
536	Lewis & Clark	1,667,514.56		47,049.00	1,714,563.56
537	Richland	715,561.62		26,303.00	741,864.62
539	John Wood	1,073,152.50		19,094.00	1,092,246.50
	TOTAL	$103,252,400.00	$17,200,000.00	$4,700.00.00	$125,152,400.00

Total Credit Hours, FTE Students, and Dollar Amounts Paid by Instructional Program Category for Each District for FY 1980

The following is a list of rates per semester credit hour utilized for payment of state credit hours grants by instructional program for FY 1980.

Baccalaureate.....$26.01
Business Occupational.....$16.39
Technical Occupational.....$25.22
Healt Occupational.....$41.73
General Studies.....$ 6.45

Table 4, shown below, is a comparison of the total FTE students by each of the five funding categories for FY 1979 and FY 1980. Table 5 shows summary information for Fiscal Years 1974-1980.

Table 4

FTE Students by Funding Category for
Fiscal Years 1979 and 1980

Funding Category	FY 1979	FY 1980	Change	Percent
Baccalaureate	70,584	73,611	+3,027	+ 4.3
Business Occupational	22,763	21,632	-1,131	- 5.0
Technical Occupational	20,712	21,672	+ 960	+ 4.6
Healtn Occupational	7,827	7,919	+ 92	+ 1.2
General Studies	39,713	49,246	+9,533	+24.0
TOTAL	161,599	174,079	12,481	+ 7.7

Table 5

Credit Hour Grant Funding for FY 1974 - FY 1980

Fiscal Year	Rate	Percent Funding	Total Credit Hours	FTE	Amount
FY 1974	$18.50	100%	3,513,151	117,105	$ 64,993,286
FY 1975	18.12	98%	4,229,496	140,983	76,637,460
*FY 1976	16.00 (Avg.)	84%	5,147,451	171,582	82,357,165
*FY 1977	18.46 (Avg.)	100%	5,020,441	167,348	92,606,893
*FY 1978	19.59 (Avg.)	100%	4,950,660	165,020	96,931,571
*FY 1979	19.50 (Avg.)	100%	4,847,966	161,599	94,536,529
*FY 1980	19.77 (Avg.)	100%	5,222,390	174,080	103,252,400

*FY 1976-1980 credit hour grants were paid based upon a multiple rate funding plan. The rate figures shown are averages of all rates paid for that fiscal year.

The total credit hours paid for each instructional program funding category for each district are shown in Table 6. Table 6 also shows, by district, the total FTE students for FY 1980 in addition to the average credit hour grant amounts. Table 7 shows FY 1980 credit hours by term.

Table 6 shows the state aid dollar amounts paid to each of the districts by term as determined by the number of credit hours (shown in Table 5) and the rates shown previously by each term of the year. Table 6 also shows the average grant per credit hour received by each district during FY 1980. The state average was $19.77 with the low being $13.42 (City Colleges of Chicago) and high being $25.45 (Kaskaskia College).

The variability in the range and the difference among districts, for the most part, is due to the difference in enrollment mix at the various colleges; and little can be theorized from these figures as to managerial effectiveness and/or effeciency. For example, if a district offers a great many lower cost programs and, therefore, receives a lower grant per credit hour, its overall average grant will be lower. The converse is true for higher grants per credit hour and higher costs.

It must be remembered that the funding formula for credit hour grants is based on programs approved by the ICCB and offered to many and varied populations by a great many more instructional methods. The strength of the entire system is the ability of the districts to meet local demands, and the rationale of the funding formula is to attempt to meet those demands with an appropriate state share of the costs.

Should any comparisons of credit hour grants by district be needed, it is requested that the ICCB staff be contacted prior to such attempt in this area in order that all possible variables (many more than shown in this document) be considered. Anything else would be a disservice to both the community colleges and the State of Illinois.

Illinois Community College

Table 6

FY 1980 Credit Hours by Instructional Category for Illinois Public Community Colleges

Dist. No.	District	Bacc. Cr. Hr.	Bus. Occup. Cr. Hrs.	Tech. Occup. Cr. Hrs.	Health Cr. Hrs.	Gen. St. Cr. Hrs.	Total Cr. Hrs.	Total Amount	Total FTE	Avg. Credit Hour Grant
501	Kaskaskia	22,886.00	4,930.50	6,093.00	4,736.00	2,298.50	40,944.00	$ 1,042,199.91	1,365	$25.45
502	DuPage	148,944.77	34,851.96	43,668.66	6,788.65	13,400.96	247,655.00	5,916,327.34	8,255	23.89
503	Black Hawk	48,387.50	23,205.25	25,705.50	4,521.00	43,624.40	145,443.65	2,757,224.35	4,848	18.96
504	Triton	124,793.00	25,608.00	38,814.00	19,277.00	41,046.84	249,538.84	5,713,652.71	8,318	22.90
505	Parkland	63,808.00	15,988.00	15,740.00	9,809.00	7,200.00	112,545.00	2,774,421.77	3,752	24.65
506	Sauk Valley	23,193.00	9,911.00	5,650.00	6,207.00	4,720.00	49,681.00	1,197,646.33	1,656	24.11
507	Danville	27,565.00	9,562.50	9,908.00	1,876.00	7,658.50	56,570.00	1,251,257.60	1,886	22.12
508	Chicago	427,761.00	162,042.00	72,058.00	37,192.00	1,018,301.00	1,717,354.00	23,053,667.16	57,244	13.42
509	Elgin	38,628.50	13,019.00	12,745.00	3,413.00	10,960.00	78,765.50	1,752,654.09	2,626	22.25
510	Thornton	57,763.00	17,662.00	9,986.00	9,491.00	29,237.50	124,139.50	2,628,452.76	4,138	21.17
511	Rock Valley	51,528.00	21,377.00	16,978.00	4,554.00	11,190.00	105,627.00	2,380,947.19	3,521	22.54
512	Wm. R. Harper	121,017.50	24,995.00	27,211.00	11,779.00	20,115.50	205,118.00	4,864,877.30	6,837	23.72
513	Illinois Valley	46,694.50	6,258.00	9,008.25	4,479.00	3,663.50	70,099.25	1,754,753.64	2,337	25.03
514	Illinois Central	88,022.00	24,568.00	26,992.50	10,304.00	14,325.50	164,212.00	3,895,257.99	5,474	23.72
515	Prairie State	46,798.00	12,112.00	18,548.00	6,672.00	3,186.50	87,316.50	2,182,487.73	2,911	25.00
516	Waubonsee	38,386.50	8,127.50	10,108.00	2,613.00	7,479.25	66,714.25	1,543,848.04	2,224	23.14
517	Lake Land	40,318.20	8,214.63	15,906.07	3,547.33	4,732.30	72,718.53	1,763,019.10	2,424	24.24
518	Carl Sandburg	16,449.33	10,049.15	7,843.58	4,885.68	4,462.30	43,690.04	1,023,038.89	1,456	23.42
519	Highland	17,616.00	5,278.00	4,808.00	3,510.00	16,214.00	47,426.00	917,008.94	1,581	19.34
520	Kankakee	22,007.00	8,529.00	5,268.00	4,750.00	12,439.00	52,993.00	1,123,500.39	1,766	21.20
521	Rend Lake	20,572.00	4,544.00	18,688.50	4,634.00	5,071.00	53,509.50	1,306,962.62	1,784	24.42
522	Belleville	67,325.00	27,575.00	30,366.00	6,840.00	20,725.00	152,831.00	3,388,017.64	5,094	22.17
523	Kishwaukee	16,840.00	8,088.00	11,078.00	2,967.50	7,153.50	46,127.00	1,019,931.98	1,538	22.11
524	Moraine Valley	90,334.00	24,438.00	15,604.70	6,916.00	19,666.50	156,959.20	3,559,130.30	5,232	22.68
525	Joliet	71,770.00	25,563.00	41,928.50	3,360.50	22,789.72	165,411.72	3,630,379.38	5,514	21.95
526	Lincoln Land	62,778.96	8,159.00	9,520.00	4,482.00	3,594.00	88,533.96	2,216,916.32	2,951	25.04
527	Morton	25,520.00	7,247.00	6,287.00	3,342.00	5,696.00	48,092.00	1,117,312.60	1,603	23.23
528	McHenry	24,523.00	7,359.00	9,549.00	---	3,433.00	44,864.00	1,021,425.96	1,495	22.77
529	Illinois Eastern	64,610.44	9,562.10	35,571.90	9,901.00	29,537.39	149,182.83	3,338,050.36	4,973	22.38
530	John A. Logan	26,373.00	7,111.00	3,737.00	5,430.00	8,809.29	51,460.29	1,180,171.98	1,715	22.93
531	Shawnee	11,889.00	5,948.00	4,137.00	1,990.00	7,622.00	31,586.00	643,260.35	1,053	20.37
532	Lake County	75,727.00	23,838.00	18,598.00	7,501.00	13,688.00	139,348.00	3,230,609.14	4,645	23.18
533	Southeastern	22,559.00	6,317.00	13,943.00	4,303.00	3,995.50	51,117.50	1,247,272.94	1,704	24.40
534	Spoon River	13,553.50	4,501.00	6,301.00	3,120.00	4,817.50	32,293.00	746,479.73	1,076	23.12
535	Oakton	68,565.00	10,631.00	13,244.00	3,541.00	26,694.00	122,675.00	2,614,006.89	4,089	21.31
536	Lewis & Clark	31,555.00	11,358.00	12,910.00	6,328.00	11,000.50	73,151.50	1,667,514.56	2,438	22.80
537	Richland	18,822.60	4,211.00	4,993.00	115.00	4,069.00	32,210.60	715,561.62	1.074	22.22
539	John Wood	22,452.30	6,222.00	10,673.20	2,405.50	2,733.33	44,486.33	1,073,152.50	1,483	24.12
	TOTALS	2,208,336.60	648,956.59	650,165.36	237,581.16	1,477,350.78	5,222,390.49	$103,252,400.00	174,080	$19.77

FY 1980 State Funding Claims Processed and Paid by the ICCB

Illinois Community College Board

Table 7

FY 1980 Credit Hours By Term for Illinois Public Community Colleges

Dist. No.	District	Summer Credit Hours	Fall Credit Hours	Winter Credit Hours	Spring Credit Hours	Total Credit Hours	Total Amount
501	Kaskaskia	2,539.00	19,982.00	---	18,423.00	40,944.00	$ 1,042,199.91
502	DuPage	25,411.26	81,949.39	69,516.06	70,778.29	247,655.00	5,916,327.24
503	Black Hawk	7,062.25	59,697.25	---	78,684.15	145,443.65	2,757,224.35
504	Triton	22,664.90	114,015.84	---	112,858.10	249,538.84	5,713,652.71
505	Parkland	10,088.00	51,572.00	---	50,885.00	112,545.00	2,774,421.77
506	Sauk Valley	5,060.00	22,059.00	---	22,562.00	49,681.00	1,197,646.33
507	Danville	3,356.40	25,041.05	---	28,172.55	56,570.00	1,251,257.60
508	Chicago	187,667.00	731,402.00	---	798,285.00	1,717,354.00	23,053,667.16
509	Elgin	5,401.00	36,566.00	---	36,798.50	78,765.50	1,752,654.09
510	Thornton	9,489.50	57,642.00	---	57,008.00	124,139.50	2,628,452.76
511	Rock Valley	8,780.00	47,932.00	---	48,915.00	105,627.00	2,380,947.19
512	William R. Harper	18,295.75	97,496.25	---	89,326.00	205,118.00	4,864,877.30
513	Illinois Valley	4,266.75	33,556.25	---	32,276.25	70,099.25	1,754,753.64
514	Illinois Central	15,949.00	76,756.50	---	71,506.50	164,212.00	3,895,257.99
515	Prairie State	7,425.00	40,301.90	---	39,589.60	87,316.50	2,182,487.73
516	Waubonsee	4,449.00	32,304.50	---	29,960.75	66,714.25	1,543,848.04
517	Lake Land	7,877.32	24,941.43	17,068.08	22,831.70	72,718.53	1,763,019.10
518	Carl Sandburg	2,554.44	14,182.79	12,907.09	14,045.72	43,690.04	1,023,038.89
519	Highland	8,838.00	21,465.00	---	17,123.00	47,426.00	917,008.94
520	Kankakee	7,209.00	22,378.00	---	23,406.00	52,993.00	1,123,500.39
521	Rend Lake	3,543.50	24,432.00	---	25,534.00	53,509.50	1,306,962.62
522	Belleville	13,975.00	67,961.50	---	70,894.50	152,831.00	3,388,017.64
523	Kishwaukee	4,687.50	20,488.50	---	20,951.00	46,127.00	1,019,931.98
524	Moraine Valley	16,574.35	71,063.60	---	69,321.25	156,959.20	3,559,130.30
525	Joliet	9,296.82	70,892.10	---	85,222.80	165,411.72	3,630,379.38
526	Lincoln Land	7,562.96	41,773.00	---	39,198.00	88,533.96	2,216,916.32
527	Morton	2,673.00	23,213.50	---	22,205.50	48,092.00	1,117,312.60
528	McHenry	4,790.50	20,031.00	---	20,042.50	44,864.00	1,021,425.96
529	Illinois Eastern	18,996.69	43,354.80	41,515.13	45,316.21	149,182.83	3,338,050.36
530	John A. Logan	5,163.61	21,807.94	---	24,488.74	51,460.29	1,180,171.98
531	Shawnee	3,989.00	13,533.00	---	14,064.00	31,586.00	643,260.35
532	Lake County	14,797.00	63,844.50	---	60,706.50	139,348.00	3,230,609.14
533	Southeastern	8,015.00	19,922.00	---	23,180.50	51,117.50	1,247,272.94
534	Spoon River	2,737.00	13,436.50	---	16,119.50	32,293.00	746,479.73
535	Oakton	16,299.00	52,295.78	---	54,080.22	122,675.00	2,614,006.89
536	Lewis & Clark	5,077.00	33,216.00	---	34,858.50	73,151.50	1,667,514.56
537	Richland	2,556.00	14,435.30	---	15,219.30	32,210.60	715,561.62
539	John Wood	6,254.50	18,002.52	---	20,229.31	44,486.33	1,073,152.50
	TOTALS	511,372.00	2,244,944.69	141,006.36	2,325,067.44	5,222,390.49	$103,252,400.00

Final Report on State Aid for Equalization for FY 1980

Table 8 below is a summary of the percent of funding, total credit hours, FTE students, and total amounts of state aid for equalization for FY 1974 through FY 1980. For FY 1975 and FY 1976, sufficient funds were not available so that a proration to 91.2% and 73.0%, respectively, was required.

Table 8

Equalization Funding Fiscal Year 1974 through Fiscal Year 1980

Fiscal Year	Percent Funding	Total Hours	FTE	Amount
FY74	100.0%	654,934	21,831	$ 2,220,000
FY75	91.2%	1,042,298	34,743	3,149,679
FY76	73.0%	1,356,756	45,226	3,099,821
FY77	100.0%	2,215,506	73,850	5,909,928
FY78	100.0%	2,393,058	79,769	7,937,519
FY79	100.0%	2,532,606	84,420	9,913,347
FY80	100.0%	3,134,662	104,489	17,200,000

Table 9 is a summary of the Special Assistance (Equalization) Grants paid from State General Revenue Funds for Fiscal Year 1980. These grants are designed to supplement the revenue for those districts whose equalized assessed valuation per full-time equivalent student is below a standard amount determined by the Illinois Community College Board and the Illinois Board of Higher Education. These grants are given on all in-district students and are in addition to the other credit hour grants. Each district has a different rate as computed by the ICCB formula and listed in the appropriation bill for FY 1980. These rates, by district, are shown in Table 9.

Illinois Community College Board

Table 9

Equalization Grants for FY 1980 for Illinois Public Community Colleges

Dist. No.	District	Summer Credit Hours	Fall Credit Hours	Winter Credit Hours	Spring Credit Hours	Total Credit Hours	Rate	Amount
501	Kaskaskia	2,672.00	20,233.50	---	19,203.50	42,109.00	$ 1.14	$ 48,004.23
503	Black Hawk	6,899.75	58,345.00	---	77,531.06	142,775.81	3.85	549,686.87
504	Triton	19,211.30	111,637.64	---	97,890.30	228,739.24	2.47	564,985.93
506	Sauk Valley	5,014.00	21,992.00	---	22,473.50	49,479.50	.83	41,067.98
507	Danville	3,232.40	24,744.30	---	27,979.55	55,956.25	5.13	287,055.56
508	Chicago	187,667.00	731,402.00	---	805,823.20	1,724,892.20	---	10,733,745.86
510	Thornton	8,553.25	53,492.00	---	56,916.00	118,961.25	5.19	617,408.89
515	Prairie State	7,439.00	40,536.00	---	39,589.60	87,564.60	1.75	153,238.76
519	Highland	4,576.00	20,753.00	---	20,433.00	45,762.00	1.40	64,066.80
521	Rend Lake	2,957.00	21,798.00	---	22,694.15	47,449.15	7.15	339,261.34
522	Belleville	12,802.67	65,763.50	---	69,700.49	148,266.66	4.57	677,578.65
523	Kishwaukee	4,509.50	19,544.50	---	20,176.50	44,230.50	2.72	120,306.96
524	Moraine Valley	16,243.15	69,445.55	---	69,186.75	154,875.45	1.12	173,460.50
529	Illinois Eastern	4,898.00	36,422.00	35,638	39,283.00	126,241.00	14.64	1,848,168.24
530	John A. Logan	5,971.96	23,202.39	---	27,814.16	56,988.51	7.21	410,887.16
531	Shawnee	3,947.00	13,249.00	---	13,708.00	30,904.00	10.26	317,075.04
533	Southeastern	3,636.00	12,275.00	---	13,555.50	29,466.50	8.62	254,001.23
	TOTALS	310,229,98	1,344,835.38	35,638	1,443,958.26	3,134,661.62		$17,200,000.00

Final Report on State Aid for Disadvantaged Student Grants Paid to Illinois Public Community Colleges in FY 1980

During FY 1980, special grant projects for the disadvantaged students reached over 85,000 individuals (see Table 10 below) as the special grant projects moved through their seventh year of operation. Disadvantaged student grants were first made available to the Illinois community colleges during FY 1973.

Disadvantaged student projects continued to focus upon: (a) new instructional approaches; (b) special study materials and tutorial assistance to students; (c) experimental education to enhance the capacity of the community college system to effectively educate disadvantaged people; (d) special efforts at counseling and job placement; and (e) in-service education for faculty and staff in working with disadvantaged students.

All the state's public community college campuses except State Community College of East St. Louis participated in FY 1980 in disadvantaged student projects as Table 11 indicates.

In addition to delivering education and related services to the disadvantaged in new and different ways, these grant projects also focus upon special problems in recruiting and training drop-outs from the public schools; special problems of Spanish-speaking migrants and black minority people; training of incarcerated people and citizens with previous criminal records; and the training and job placement of public aid recipients.

For FY 1980, Disadvantaged Student Grants were based upon the number of remedial/developmental credit hours generated in FY 1979.

Table 10

Disadvantaged Student Grant Funding
Fiscal Year 1976 through Fiscal Year 1980

Fiscal Year	Basis of Distribution	Approximate Number of Individuals Served	Amount
FY76	% of Federal Aid	54,000	$2,443,536
FY77	% of Federal Aid	51,900	$2,792,959
FY78	Rem./Dev. Credit Hours	60,000	$3,706,900
FY79	Rem./Dev. Credit Hours	80,000	$3,800,000
FY80	Rem./Dev. Credit Hours	85,000	$4,700,000

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Table 11

Final FY 1980 Disadvantaged Student Grant Fund Allocation
for Community College Districts

Dist. No.	District	Basic Allocation	1979 Rem./Dev. Credit Hours	Proportion of Total Credit Hours	Remaining Allocation	Total FY80 Allocation
501	Kaskaskia	$ 15,000.00	1,333.00	0.15%	$ 6,097.00	$ 21,097.00
502	DuPage	15,000.00	8,280.65	0.50	19,581.00	34,581.00
503	Black Hawk	30,000.00	29,048.25	3.35	132,873.00	162,873.00
504	Triton	15,000.00	13,301.00	1.54	60,842.00	75,842.00
505	Parkland	15,000.00	3,570.00	0.41	16,330.00	31,330.00
506	Sauk Valley	15,000.00	2,848.00	0.33	13,027.00	28,027.00
507	Danville	15,000.00	4,061.00	0.47	18,576.00	33,576.00
508	Chicago	135,000.00	619,993.07	71.80	2,835,977.00	2,970,977.00
509	Elgin	15,000.00	4,807.00	0.56	21,988.00	36,988.00
510	Thornton	15,000.00	26,289.20	3.04	120,252.00	135,252.00
511	Rock Valley	15,000.00	4,494.00	0.52	20,556.00	35,556.00
512	Wm. R. Harper	15,000.00	17,735.00	2.05	81,124.00	96,124.00
513	Illinois Valley	15,000.00	1,658.00	0.19	7,584.00	22,584.00
514	Illinois Central	15,000.00	10,377.00	1.20	47,467.00	62,467.00
515	Prairie State	15,000.00	2,136.00	0.25	9,771.00	24,771.00
516	Waubonsee	15,000.00	5,464.50	0.53	24,996.00	39,996.00
517	Lake Land	15,000.00	1,697.34	0.20	7,764.00	22,764.00
518	Carl Sandburg	15,000.00	1,388.81	0.16	6,353.00	21,353.00
519	Highland	15,000.00	6,503.77	0.75	29,750.00	44,750.00
520	Kankakee	15,000.00	9,038.30	1.05	41,343.00	56,343.00
521	Rend Lake	15,000.00	1,487.50	0.17	6,804.00	21,804.00
522	Belleville	15,000.00	12,292.00	1.42	56,226.00	71,226.00
523	Kishwaukee	15,000.00	3,294.00	0.38	15,067.00	30,067.00
524	Moraine Valley	15,000.00	13,175.83	1.53	60,268.00	75,268.00
525	Joliet	15,000.00	13,541.00	1.57	61,939.00	76,939.00
526	Lincoln Land	15,000.00	1,817.00	0.21	8,311.00	23,311.00
527	Morton	15,000.00	1,960.00	0.23	8,965.00	23,965.00
528	McHenry	15,000.00	2,348.00	0.27	10,740.00	25,740.00
529	Illinois Eastern	60,000.00	6,334.68	0.73	28,976.00	88,976.00
530	John A. Logan	15,000.00	2,723.30	0.32	12,457.00	27,457.00
531	Shawnee	15,000.00	2,601.00	0.30	11,898.00	26,898.00
532	Lake County	15,000.00	7,810.00	0.90	35,725.00	50,725.00
533	Southeastern	15,000.00	2,084.00	0.24	9,533.00	24,533.00
534	Spoon River	15,000.00	1,781.00	0.21	8,147.00	23,147.00
535	Oakton	15,000.00	9,891.75	1.15	45,247.00	60,247.00
536	Lewis & Clark	15,000.00	7,006.50	0.81	32,049.00	47,049.00
537	Richland	15,000.00	2,471.00	0.69	11,303.00	26,303.00
539	John Wood	15,000.00	895.00	0.10	4,094.00	19,094.00
	TOTALS	$750,000.00	863,537.45	100.00%	$3,950,000.00	$4,700,000.00

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